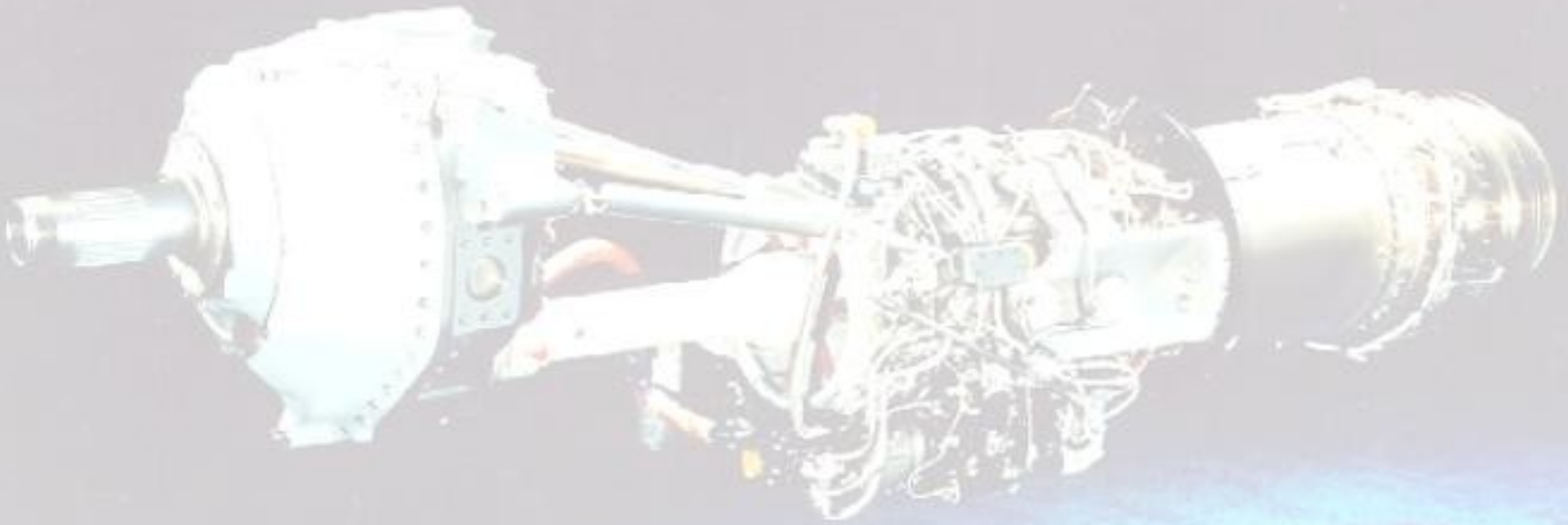
T56 ENGINE (WSDC - BHF, TAN, TBN, 73N)
WSSM : ROY STAPLETON



Aviation Lead Center
Customer & Weapon System Focused Metric

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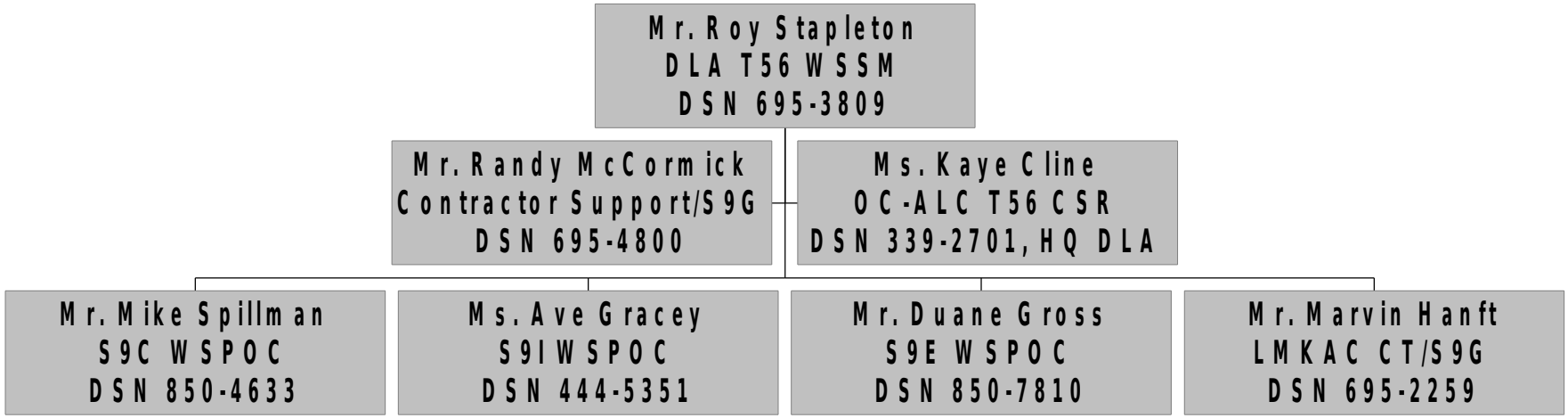
AVIATION LEAD CENTER MANAGEMENT TEAM



T56 ENGINE (C-130, P3, E/C-2) (WSDC - BHF, TAN, TBN, 73N) DODAAC TABLE

SPD: Mr. Robert McNulty (Navy), Mr. Wade Wolfe
SPDD: Ms. Joyce Sciortino (AF)
WSSM: Mr. Roy Stapleton

NADEP/ALC/DEPOT - ENGINE	
DODACC	LOCATION
N47111	Dept. Homeland Security
EZ1356	KAC
Q96309	ROLLS ROYCE INDIANAPOLIS
Q97555	ROLLS ROYCE OAKLAND
Q99894	ROLLS WOOD GROUP USA
Q90135	STANDARD AERO, TX
OPERATIONAL BASES	
DODACC	LOCATION
FB2065	WARNER ROBINS
FB2823	EGLIN
FB3020	SHEPPARD
FB4417	HURLBURT
FB4425	ANDREWS
FB4488	POPE
FB4460	LITTLEROCK
FB4661	DYESS
FB4830	MOODY
FB4877	DAVIS MONTHAN

OPERATIONAL BASES	
FB5000	ELMENDORF
FB5209	YOKOTA
FB5612	RAMSTEIN
FB6041	MOFFETT CA
FB6252	MISSOURI ANG
FB6323	SCHENECTADY
FB6325	SUFFOLK
FB6431	DALLAS
FB6520	KULIS AS, AK
FB6562	WILL ROGERS
FB6637	WILLOW GROVE
FB6656	YOUNGSTOWN
FB6670	NIAGRA FALLS
FB6712	GREATER PITTSBURG
N00158	NAS WILLOW GROVE
N00188	NAS NORFOLK
N00189	FISC NORFOLK

T56 ENGINE (C-130, P3, E/C-2) (WSDC - BHF, TAN, TBN, 73N) DODAAC TABLE

SPD: Mr. Robert McNulty (Navy), Mr. Wade Wolfe
SPDD: Ms. Joyce Sciortino (AF)
WSSM: Mr. Roy Stapleton

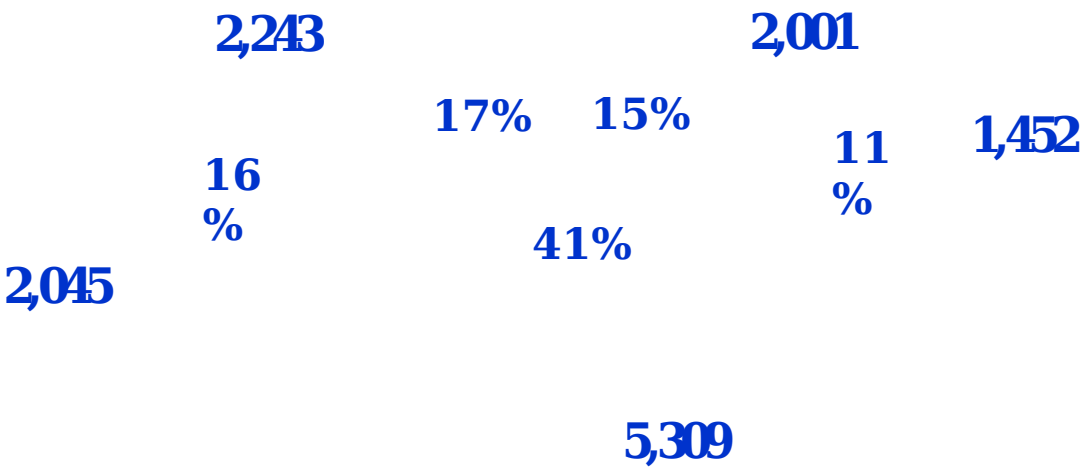
DODACC	LOCATION		DODACC	LOCATION
N00206	NAS NEW ORLEANS		N65540	SWC PHILADELPHIA
N00207	NAS JACKSONVILLE		N65886	NADEP JACKSONVILLE
N00244	FISC SAN DIEGO		N65888	NADEP NORTH ISLAND
N00246	NAS NORIS		N65923	NADEP CHERRY POINT
N00334	NAS BARBER'S POINT HI		N68212	NAF MISAWA JAPAN
N00421	NAWC PATUXENT MD		N68753	NAVAIRPAC SINGAPORE
N00620	NAS WHIDBEY		R03368	CVN-68
N03363	CV-63		R20575	DD-964
N03364	CV-64		R20576	DD-965
N0580A	GREAT LAKES NTC		R20586	DD-966
N21313	USS JOHN PAUL JONES		R20587	DD-967
N21447	CG-59		R20591	DD-971
N44326	AIMD NORTH ISLAND		R20598	DD-972
N44329	NAS WHIDBEY		R20599	DD-973
N60087	NAS BRUNSWICK ME		R20601	DD-975
N62649	FISC YOKOSUKA JAPAN		R20602	DD-976
N62995	NAS SIGONELLA SICILY		R20616	DD-984

T56 ENGINE (C-130, P3, E/C-2) (WSDC - BHF, TAN, TBN, 73N) DODAAC TABLE

SPD: Mr. Robert McNulty (Navy), Mr. Wade Wolfe
SPDD: Ms. Joyce Sciortino (AF)
WSSM: Mr. Roy Stapleton

DODACC	LOCATION		DODACC	LOCATION
R20602	DD-976		R21944	DDG-70
R20616	DD-984		R21947	DDG-73
R20617	DD-985		R21950	DDG-76
R20833	DD-986		R21951	DDG-77
R20837	DD-970		R21956	DDG-82
R20838	DD-991		R22993	DDG-85
R20839	DD-992		R22994	DDG-86
R20993	CVN-70		R22996	DDG-88
R21297	CVN-72		R22999	DDG-83
R21640	DDG-54		V03365	CVN-65
R21686	DDG-56		V03367	CV-67
R21821	DDG-59		V03369	CVN-69
R21822	DDG-60		V21247	CVN-71
R21824	DDG-62		V21412	CVN-73
R21825	DDG-63		V21847	CVN-74
R21940	DDG-65		V21853	CVN-75
R21943	DDG-69			

NSNs MANAGED AUG 04
SOURCE: DLA WSSP



T56 ENGINE SERIES NSN BREAKOUT

TAN TBN 73N BHF Common

TOTAL – 13,050 NSNs

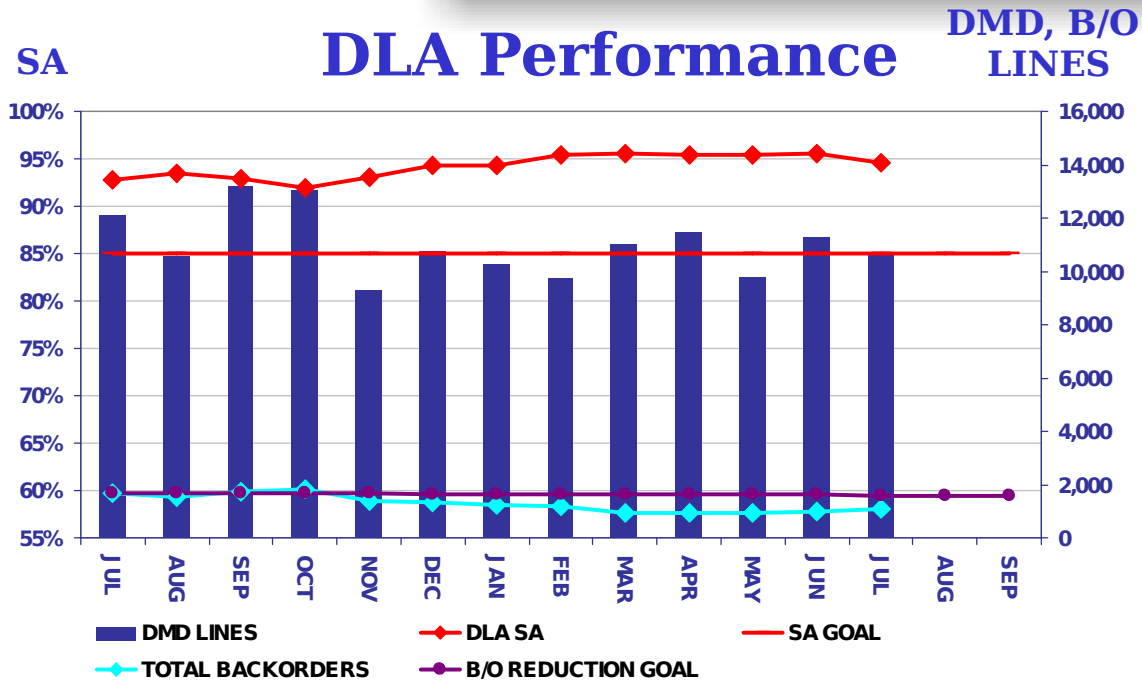
Next Update Due: Nov

T56 (BHF)

B/O GOAL IS BASED ON 6% REDUCTION

Roy Stapleton

DLA Performance



ISSUES:

- None

DISCUSSION:

- ENMCS 2% -7, 1% -15
  DLA ENMCS Hrs/Incidents
  40,299 / 283

ACTION:

Supply Availability Has Exceeded Goal For > 12 Months

READINESS CRITERIA

	SA	WRE
TMS		7/15
GOAL	85.0%	49/142
ACTUA	94.5%	69/157

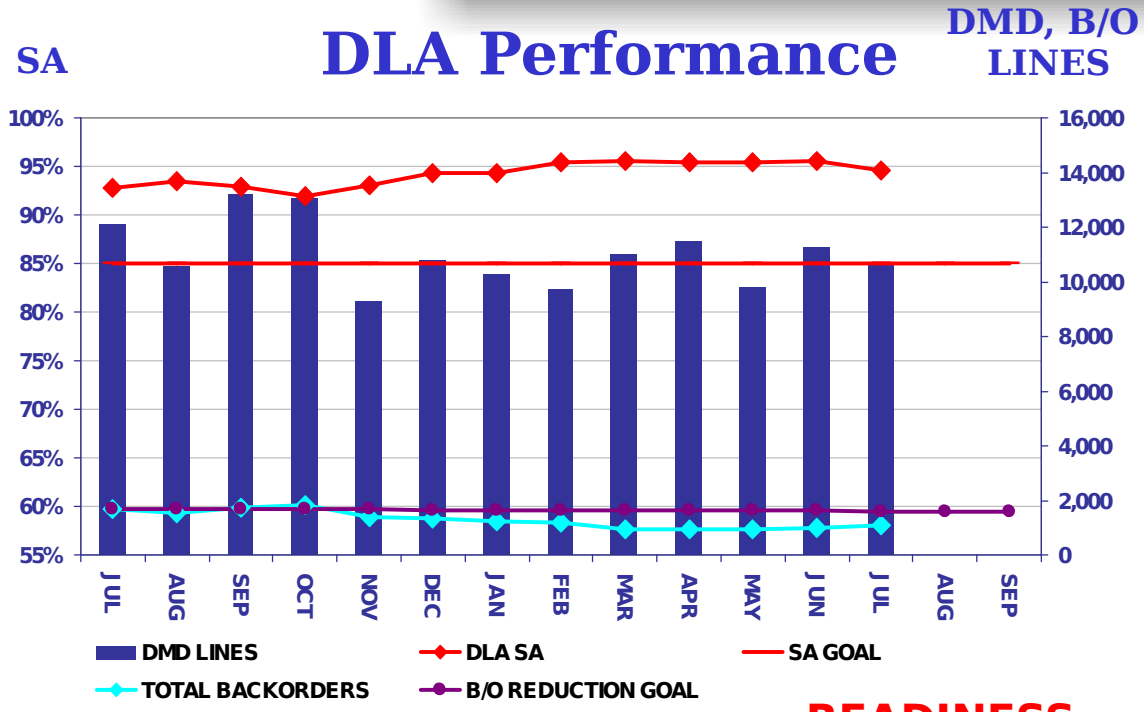
Source: CFM Web Portal

T56 (73N)

B/O GOAL IS BASED ON 6% REDUCTION

Roy Stapleton

DLA Performance



ISSUE:

- Failed RBS
- B/Os Increased Four Consecutive Months

DISCUSSION:

- Not Enough QECs Were Procured By The Navy
- Surge In Demand Mar, Apr, Jun
- High Removals Due To The War

ACTION:

- Additional QECs-Delivery Expected FY06
- Identify All NSNs (213) With B/Os
- Identify NSNs With B/Os & SOH
- Farmed Out To ICPs/Item Managers
- Request Review/Release/Expedite Delivery

Supply Availability Has Exceeded Goal For > 12 Months

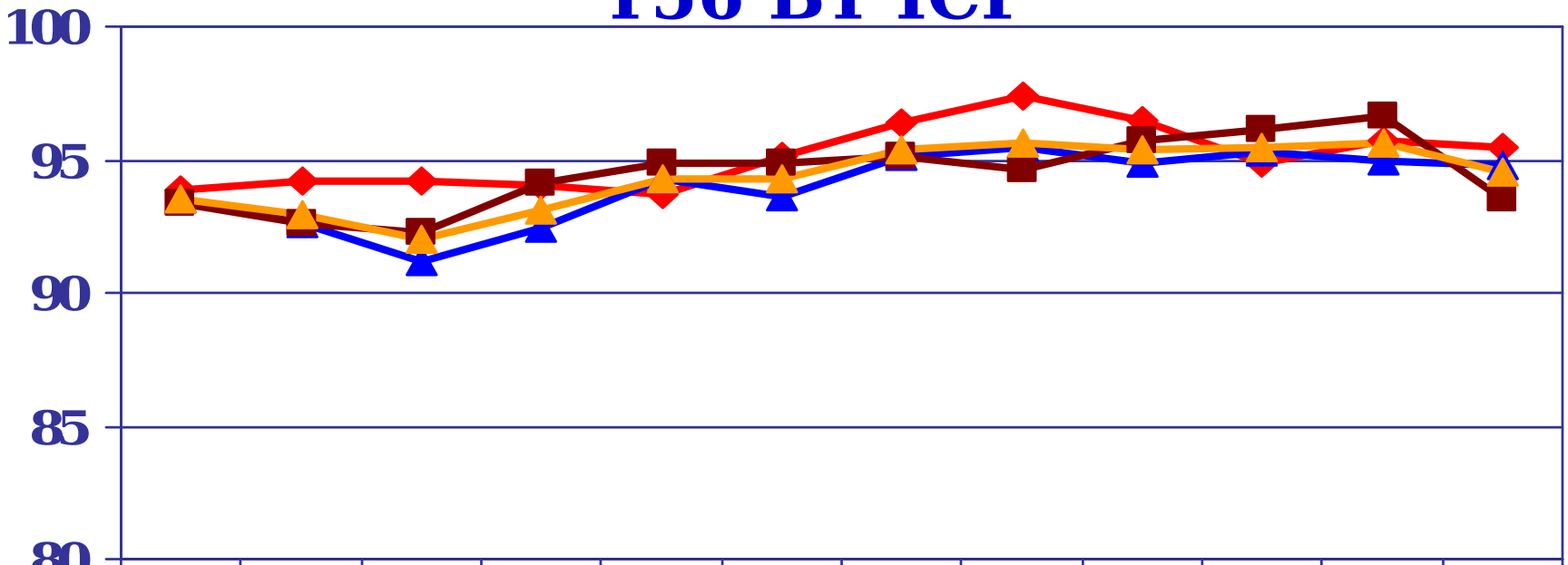
READINESS CRITERIA

	SA	RBS	RBS	RBS	RBS
TMS		-14	16	-425	-427
GOAL	85.0 %	992	390	103	149
ACTUAL	94.5	944	368	105	141

Source: CFM Web

T56 (WSDCs BHF, 73N, TAN, TBN) SUPPLY AVAILABILITY

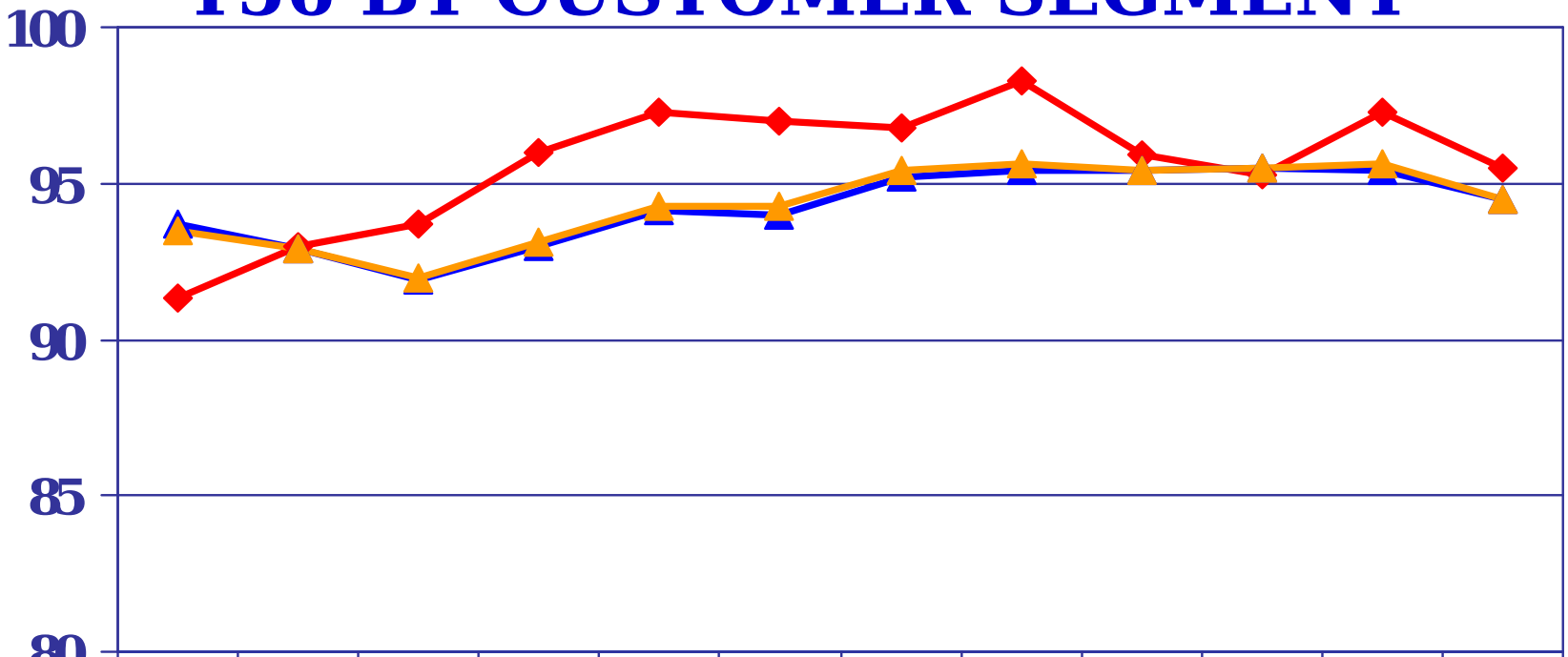
T56 BY ICP



	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL
DSCC	93.9	94.2	94.2	94.0	93.7	95.1	96.4	97.4	96.5	94.9	95.7	95.5
DSCP	93.5	92.6	91.2	92.4	94.3	93.6	95.1	95.5	94.9	95.3	95.0	94.8
DSCR	93.4	92.6	92.3	94.1	94.9	94.9	95.1	94.6	95.7	96.1	96.6	93.5
DLA	93.5	92.9	92.0	93.1	94.3	94.3	95.4	95.6	95.4	95.5	95.6	94.5

T56 (WSDCs BHF, 73N, TAN, TBN) SUPPLY AVAILABILITY

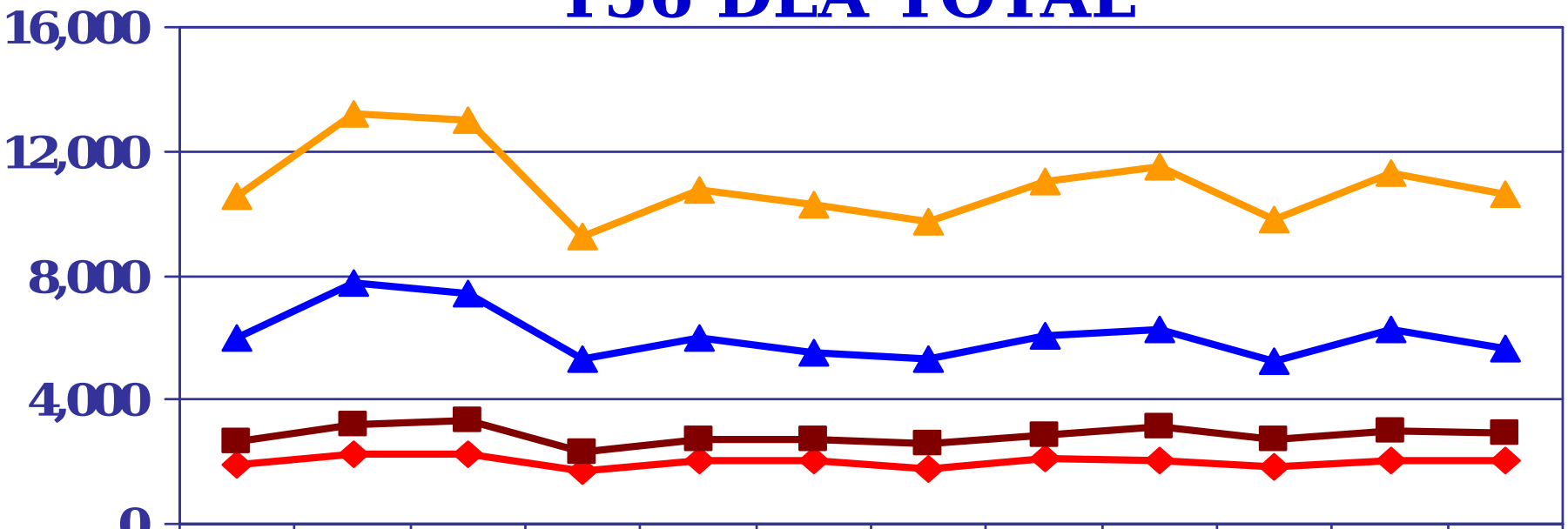
T56 BY CUSTOMER SEGMENT



	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL
NADEP/ALC	91.3	93.0	93.7	96.0	97.3	97.0	96.8	98.3	95.9	95.3	97.3	95.5
Operational	93.7	92.9	91.9	93.0	94.1	94.0	95.2	95.4	95.4	95.5	95.4	94.5
DLA Total	93.5	92.9	92.0	93.1	94.3	94.3	95.4	95.6	95.4	95.5	95.6	94.5

CUSTOMER FOCUSED METRICS DEMAND PATTERN

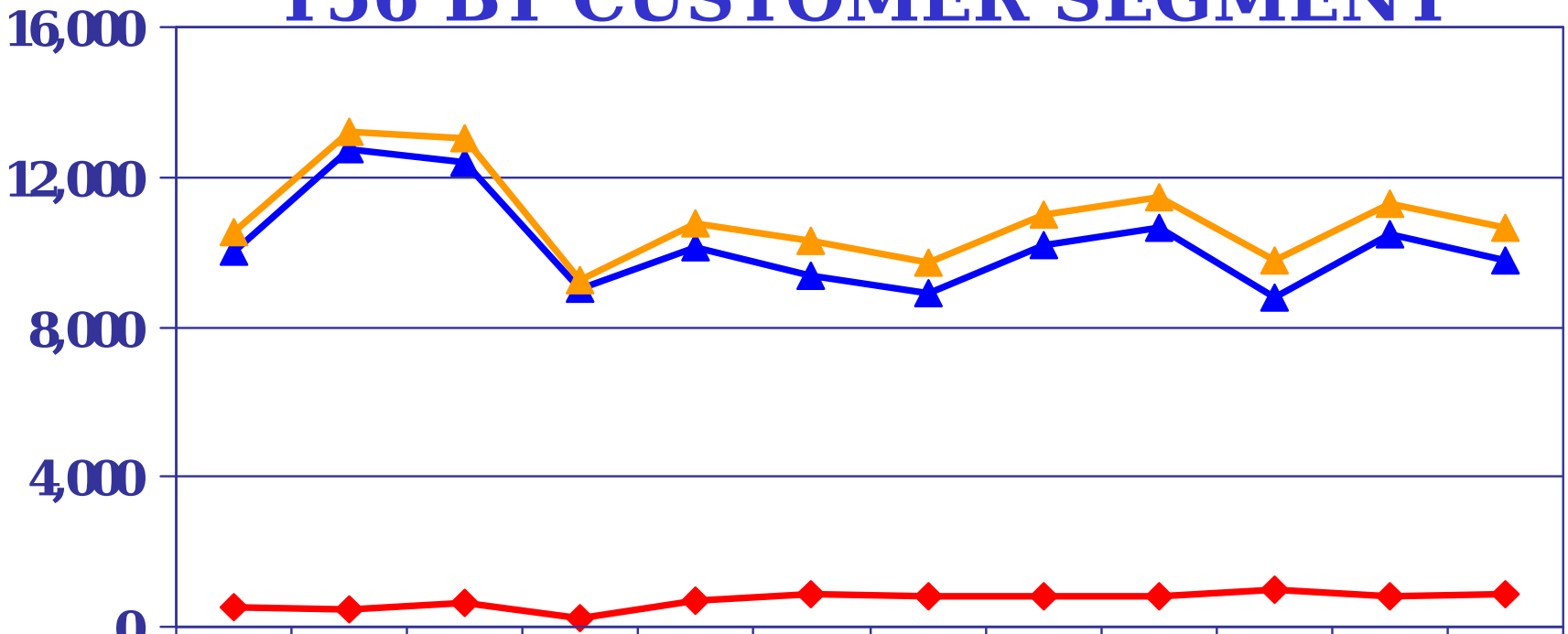
T56 DLA TOTAL



	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL
DSCC	1,923	2,217	2,279	1,670	2,064	2,033	1,795	2,086	2,046	1,832	2,047	2,015
DSCP	5,986	7,758	7,405	5,307	5,990	5,519	5,344	6,091	6,297	5,225	6,252	5,676
DSCR	2,640	3,209	3,345	2,286	2,727	2,738	2,571	2,837	3,131	2,717	2,973	2,952
DLA	10,549	13,184	13,029	9,263	10,781	10,290	9,710	11,014	11,474	9,774	11,272	10,643

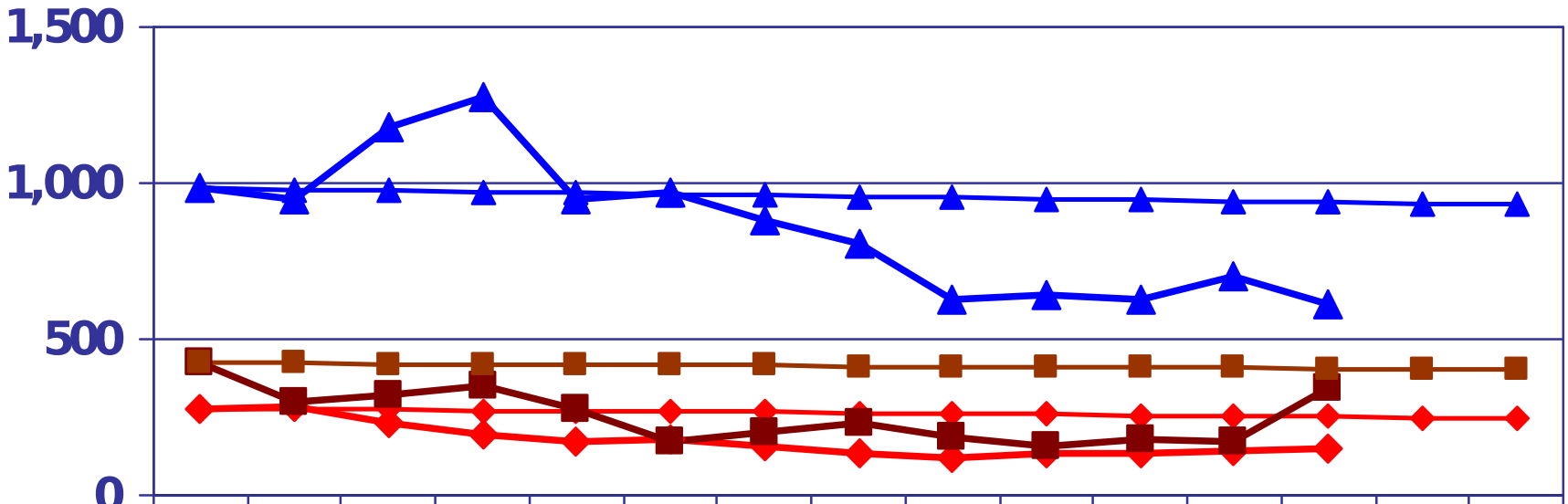
CUSTOMER FOCUSED METRICS DEMAND PATTERN

T56 BY CUSTOMER SEGMENT



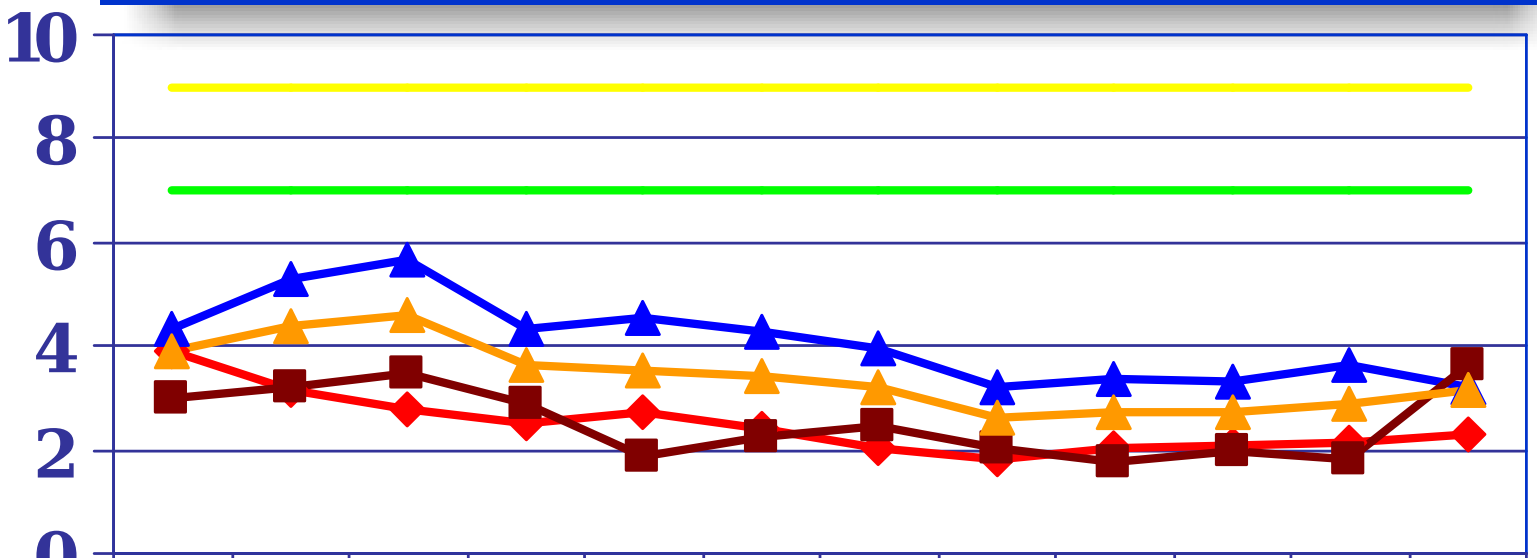
	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL
NADEP/ALC	529	470	637	225	671	897	833	820	812	969	828	862
Operational	10,020	12,714	12,392	9,038	10,110	9,393	8,877	10,194	10,662	8,805	10,444	9,781
DLA Total	10,549	13,184	13,029	9,263	10,781	10,290	9,710	11,014	11,474	9,774	11,272	10,643

T56 BACKORDER REDUCTION GOALS BY ICP



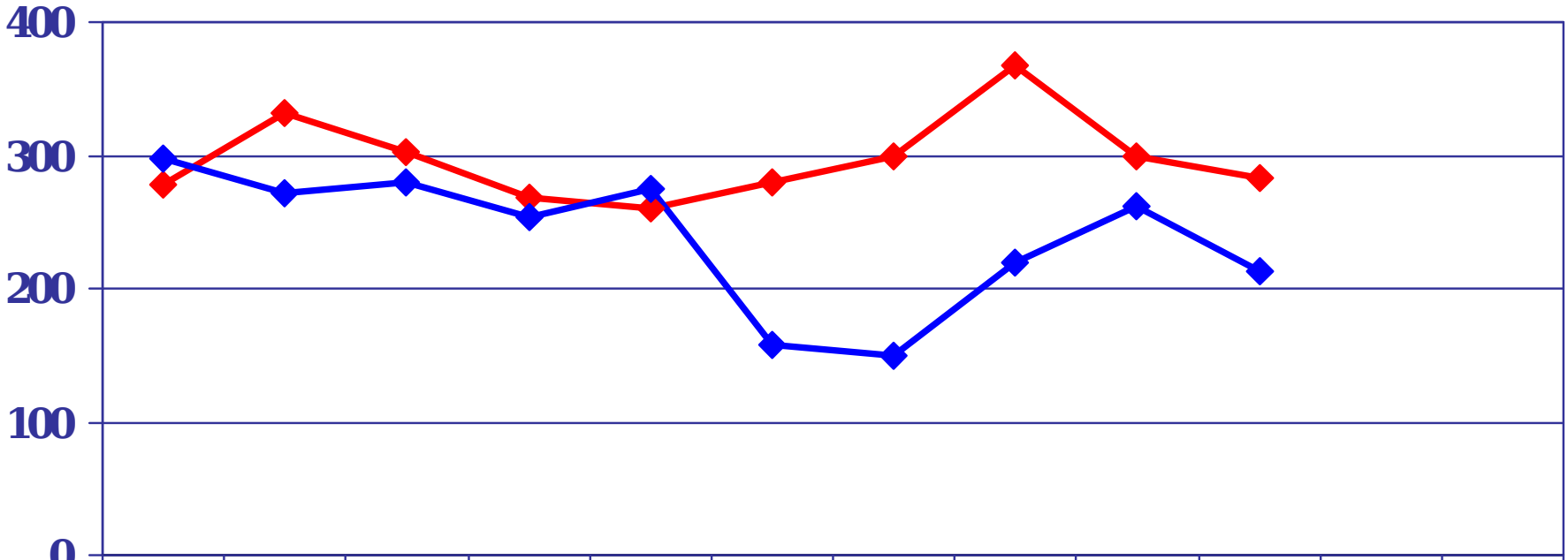
	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
DSCC	279	287	229	197	171	182	158	136	118	132	134	139	151		
DSCC GOAL	279	277	274	272	270	267	265	262	260	258	255	253	251	248	246
DSCP	982	946	1182	1274	948	970	878	808	624	642	628	698	612		
DSCP GOAL	982	978	975	971	968	964	961	957	954	950	947	943	940	936	933
DSCR	424	296	321	348	278	174	205	228	184	156	181	170	344		
DSCR GOAL	424	422	421	419	418	416	415	413	412	410	409	407	406	404	403

T56 BACKORDER INDEX



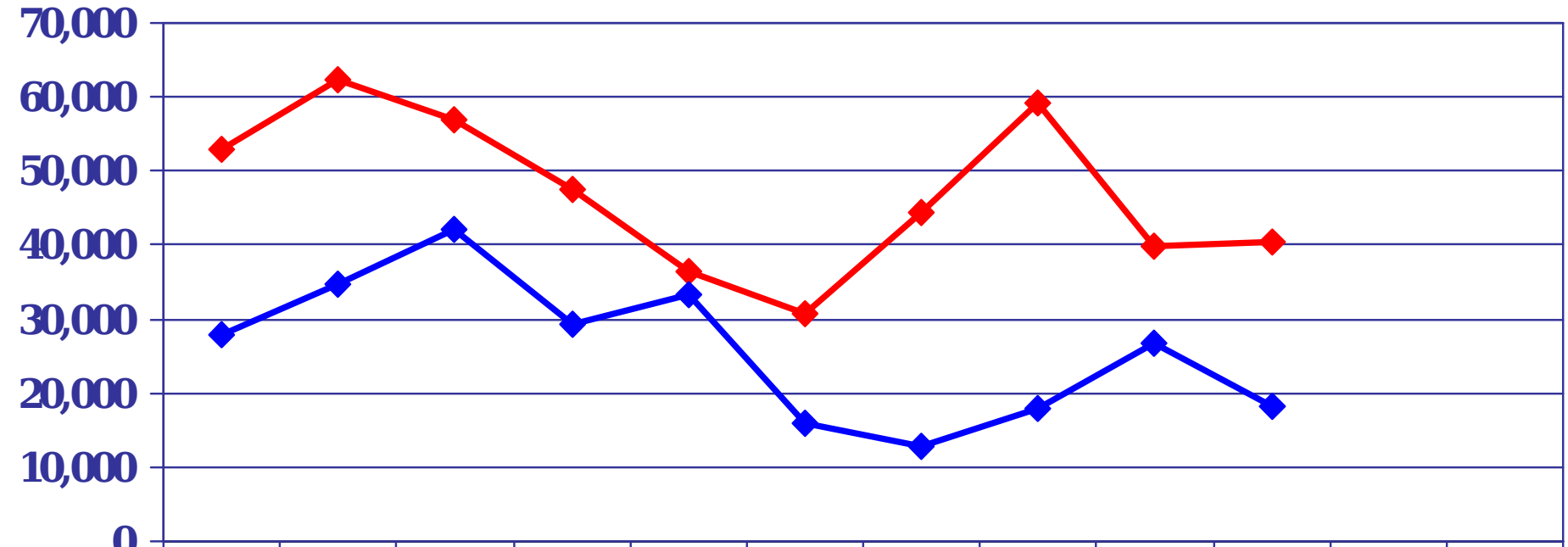
	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL
DSCC	3.88	3.17	2.80	2.53	2.72	2.39	2.05	1.81	2.05	2.07	2.14	2.32
DSCP	4.35	5.31	5.69	4.31	4.54	4.26	3.94	3.20	3.38	3.33	3.66	3.19
DSCR	3.02	3.23	3.49	2.88	1.85	2.23	2.46	2.04	1.74	1.98	1.82	3.64
DLA	3.93	4.39	4.62	3.64	3.54	3.40	3.22	2.64	2.71	2.74	2.88	3.15
UCL Yellow	9	9	9	9	9	9	9	9	9	9	9	9
Goal Green	7	7	7	7	7	7	7	7	7	7	7	7

T56 ACCUMULATED MICAPS (ENMCS) INCIDENTS



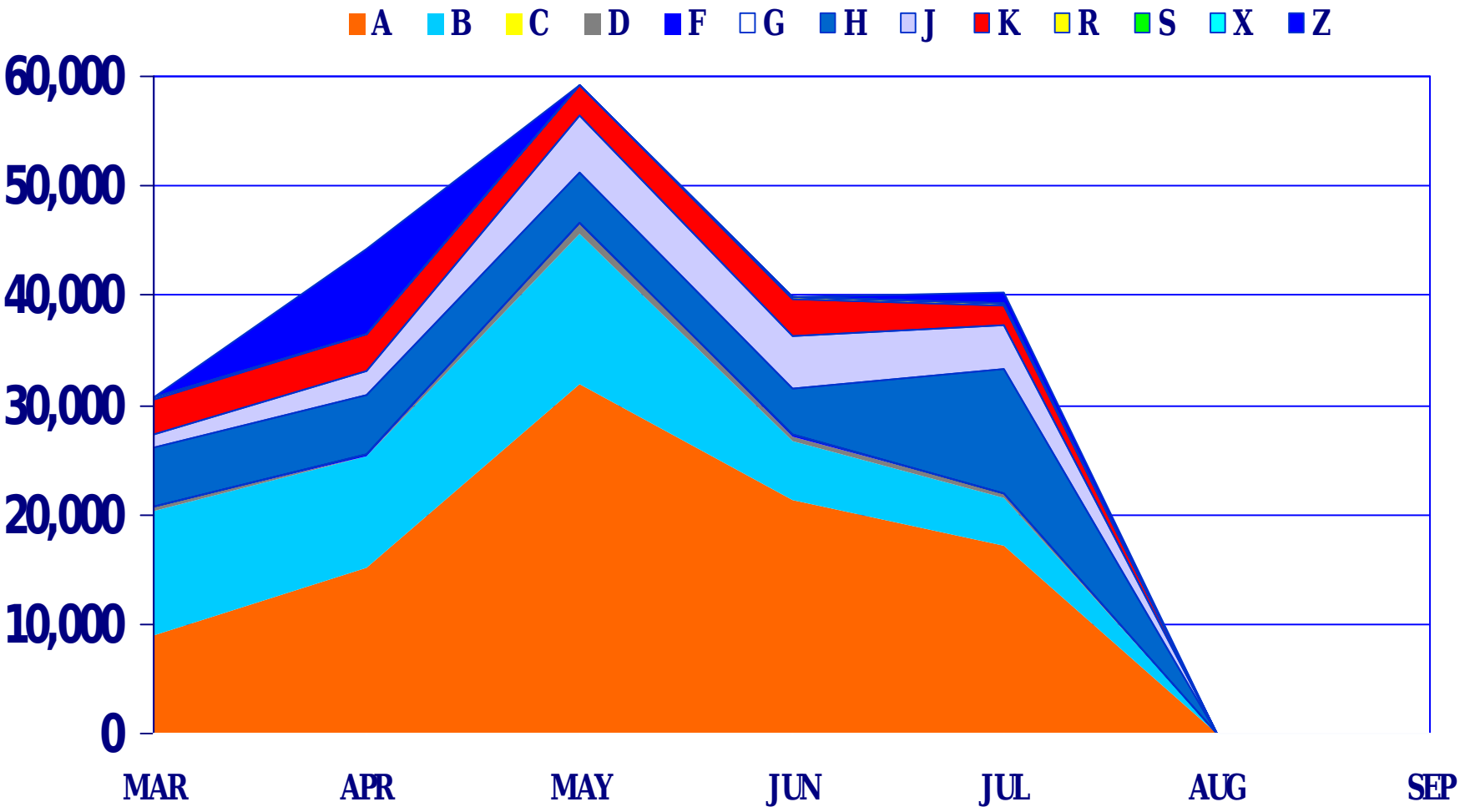
	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
DLA	278	331	302	269	260	279	299	368	299	283		
AF	297	271	280	254	274	157	150	219	262	213		

T56 ACCUMULATED MICAPS (ENMCS) HOURS

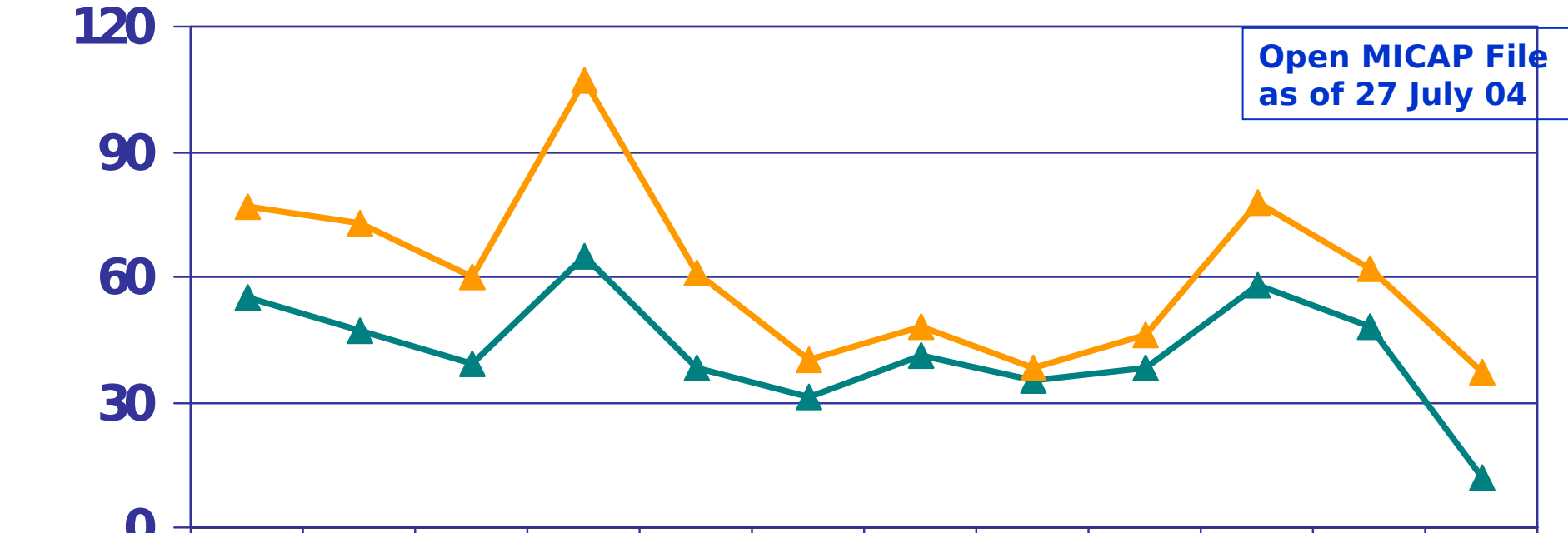


	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
DLA	52,903	62,274	56,859	47,545	36,307	30,632	44,311	59,218	39,796	40,299		
AF	27,865	34,760	42,210	29,181	33,219	15,829	12,822	17,845	26,665	18,123		

T56 ACCUMULATED MICAPS (ENMCS) HOURS
By Cause Codes



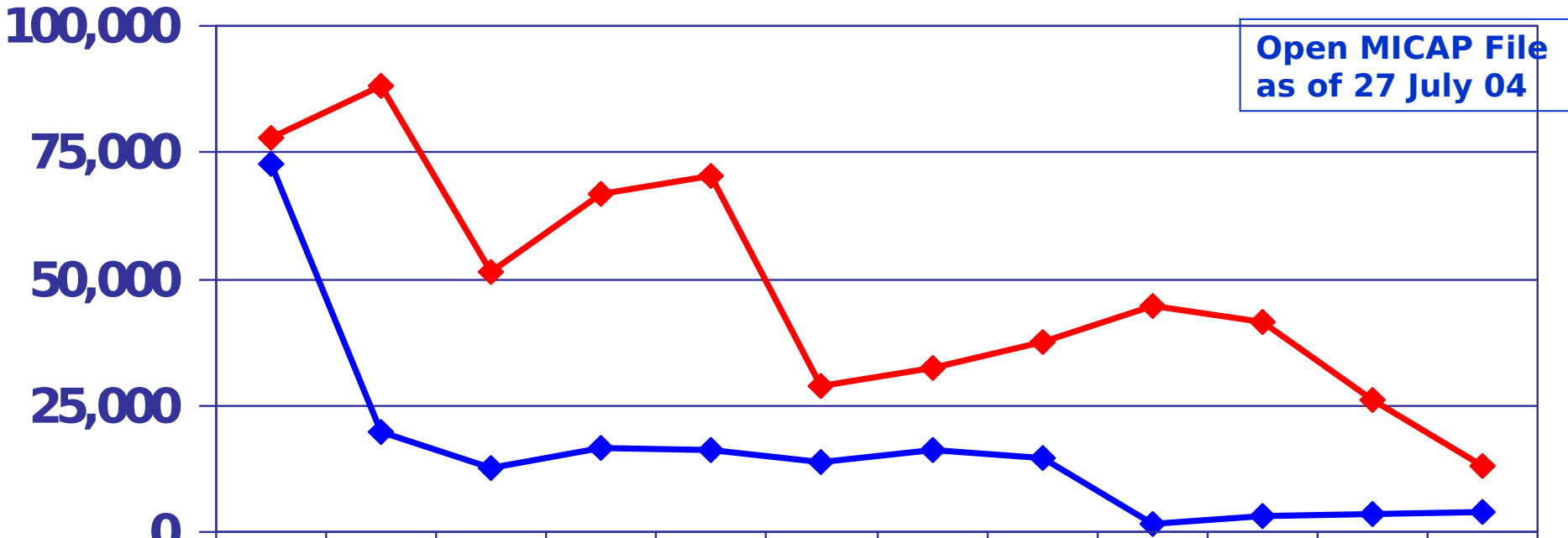
T56 OPEN MICAP NSNS & BACKORDER LINES



	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL
NSNs	55	47	39	65	38	31	41	35	38	58	48	12
LINES	77	73	60	107	61	40	48	38	46	78	62	37

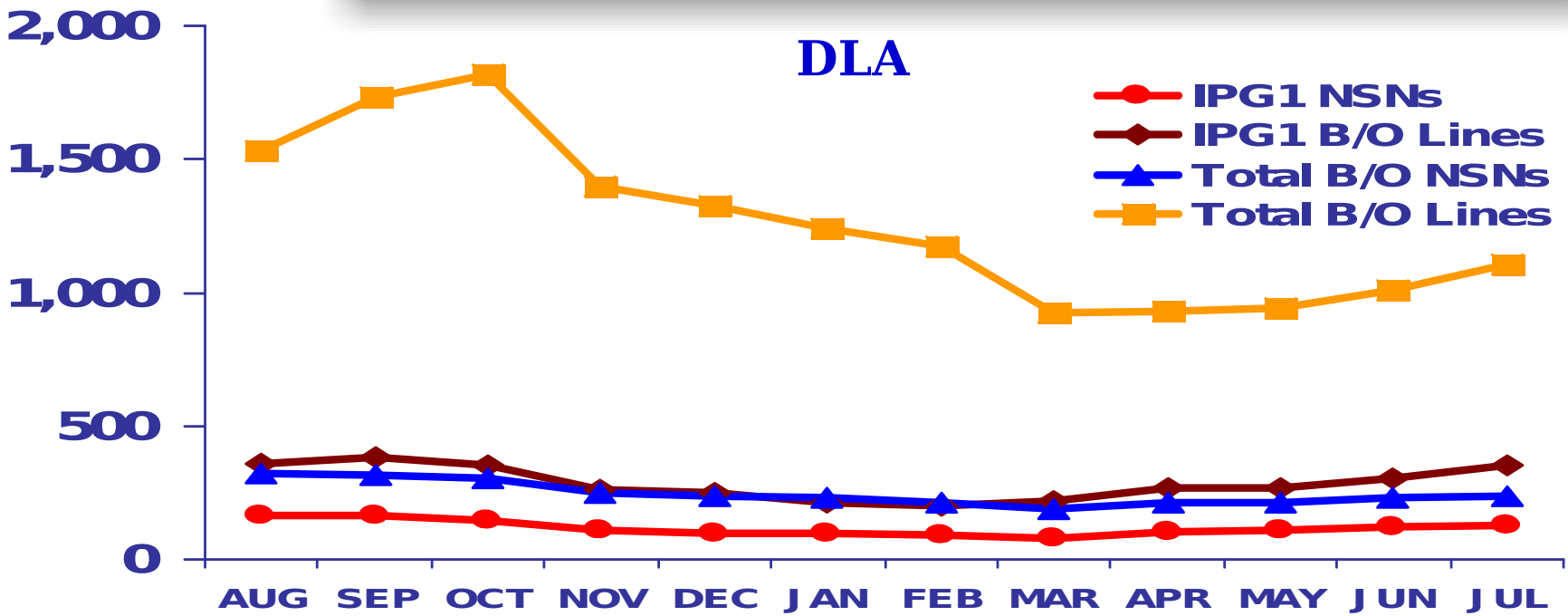
T56 OPEN MICAP HOURS

Data Source: WSMIS RAM Historical File



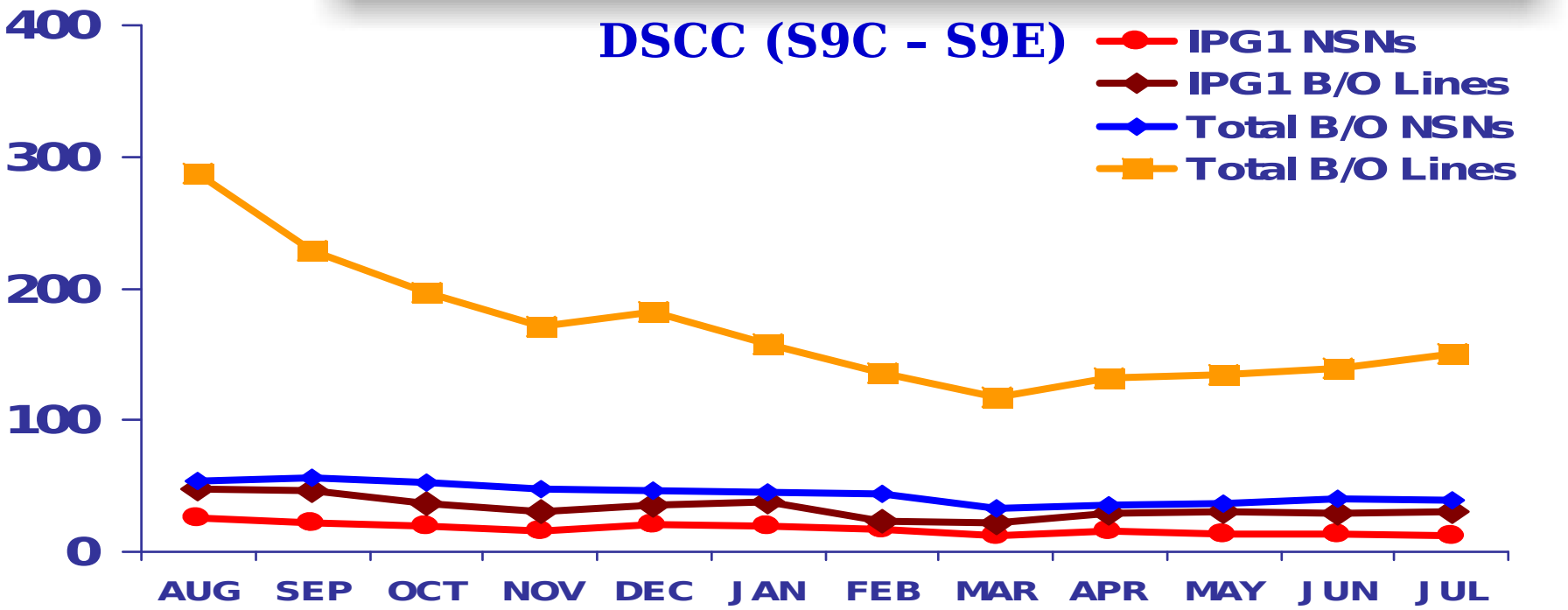
	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL
DLA	77,759	88,154	51,409	66,967	70,246	28,907	32,265	37,702	44,671	41,620	25,939	13,098
AF	72,672	19,603	12,543	16,599	16,318	13,792	16,076	14,480	1,405	3,059	3,693	3,954

T56 IPG1 STOCKED BACKORDERS (WSDC - BHF, 73N, TAN, TBN)



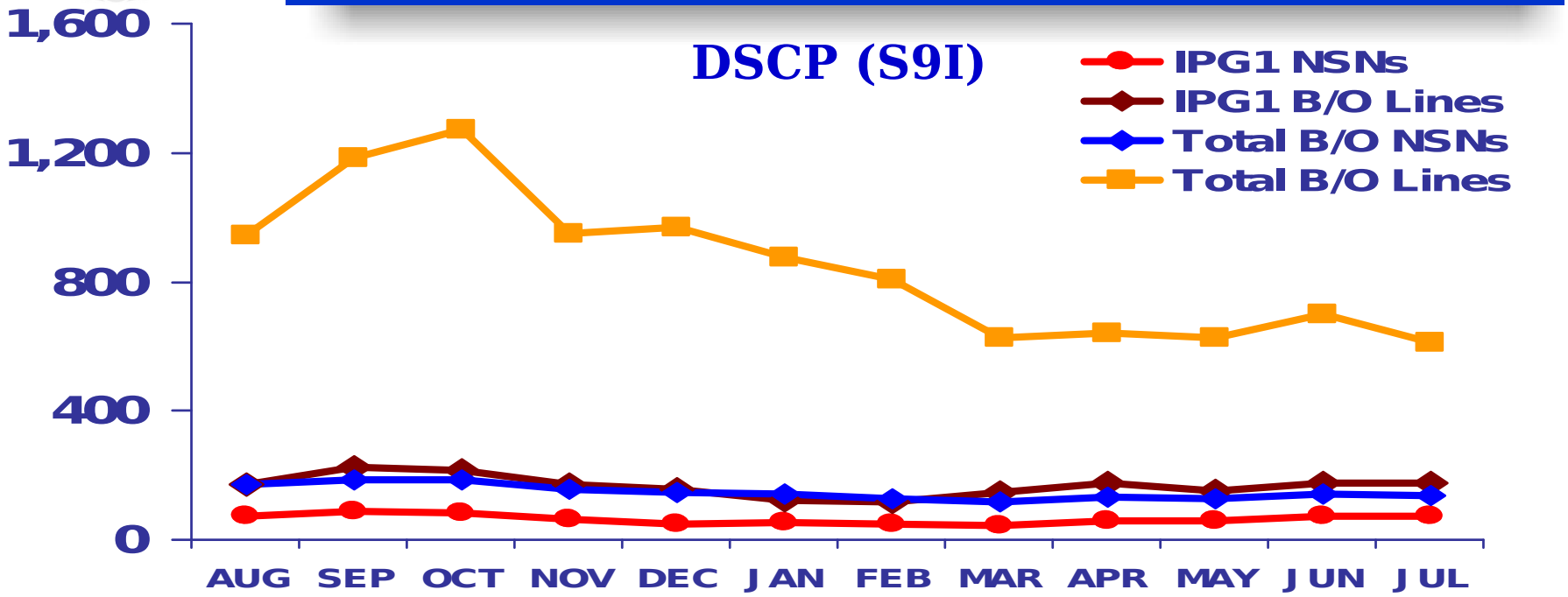
	NSNs	IPG1 B/O	0-30	31-60	61-90	91-180	180+
Feb-04	90	203	63	35	22	41	42
Mar-04	78	216	97	20	27	34	38
Apr-04	104	265	105	67	14	29	50
May-04	110	268	94	69	29	28	48
Jun-04	121	304	94	73	63	38	36
Jul-04	126	350	113	75	64	67	31

T56 IPG1 STOCKED BACKORDERS (WSDC - BHF, 73N, TAN, TBN)



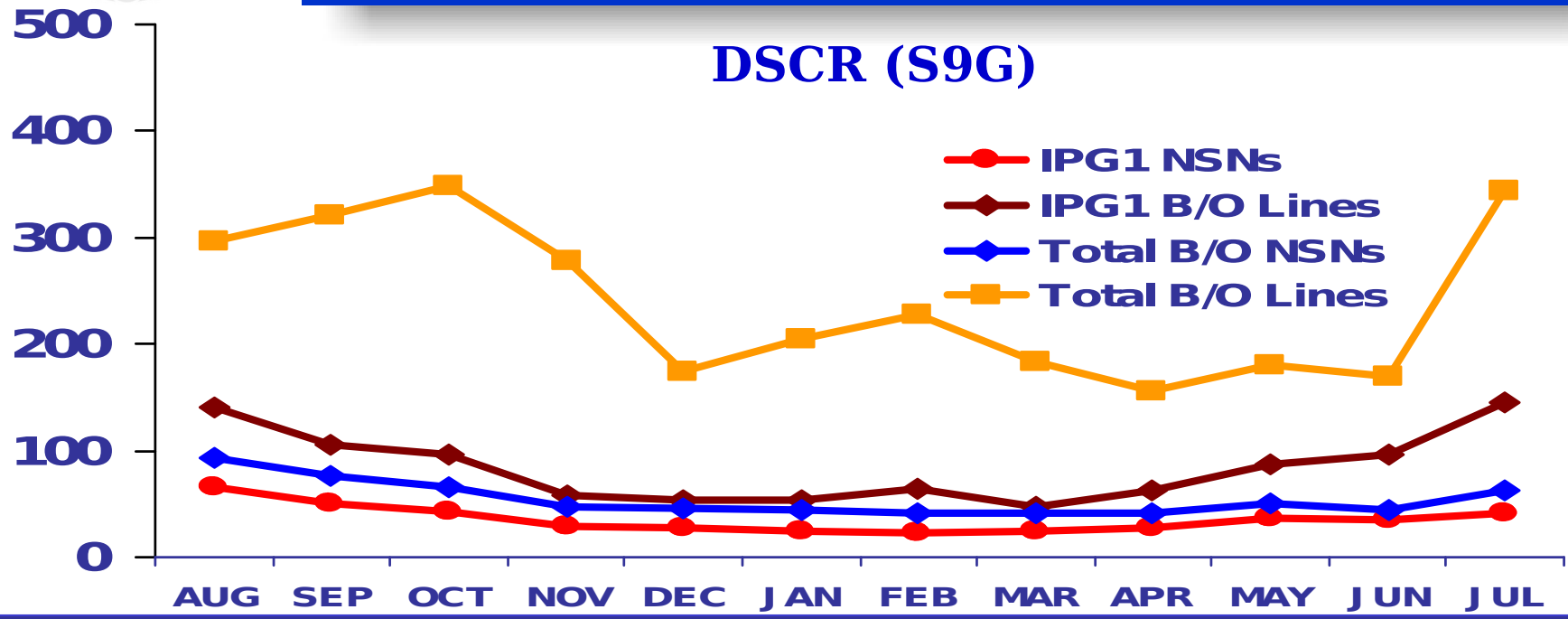
	NSNs	IPG1 B/O	0-30	31-60	61-90	91-180	180+
Feb-04	17	23	7	7	4	3	2
Mar-04	12	22	8	2	6	4	2
Apr-04	16	29	13	4	1	9	2
May-04	14	30	16	7	0	3	4
Jun-04	13	29	12	7	5	3	2
Jul-04	12	30	18	4	4	1	3

T56 IPG1 STOCKED BACKORDERS (WSDC - BHF, 73N, TAN, TBN)



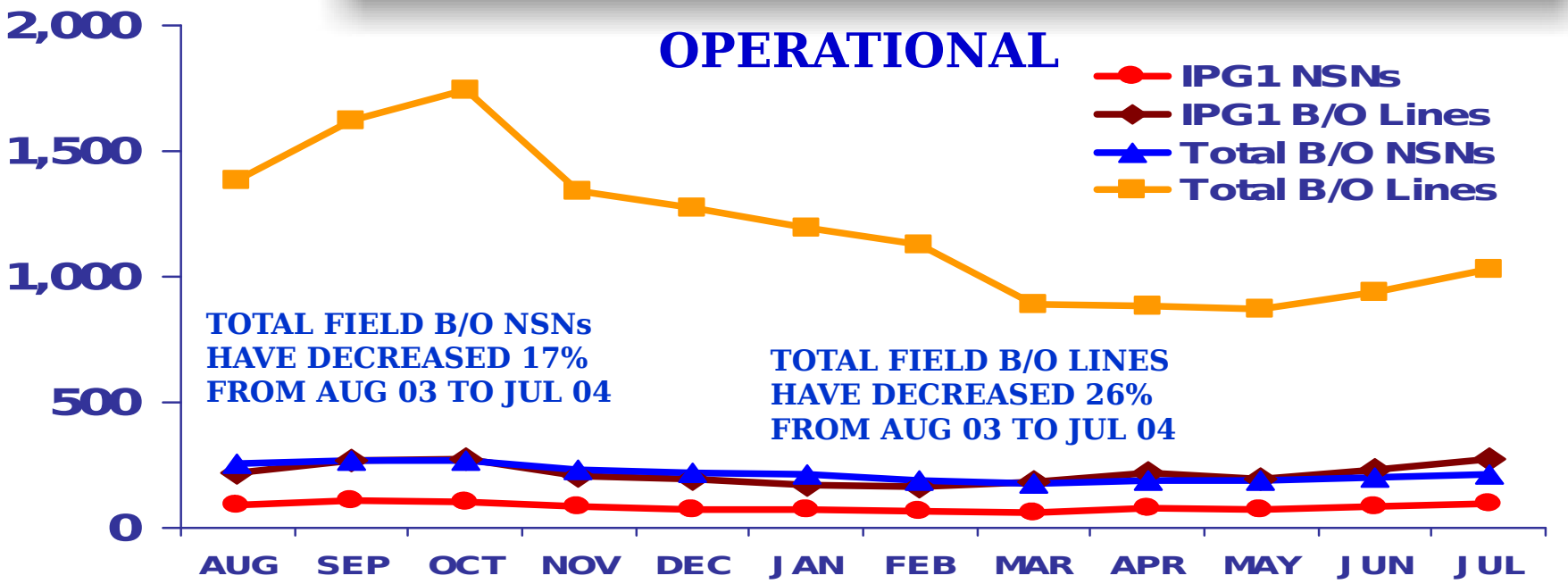
	NSNs	IPG1 B/O	0-30	31-60	61-90	91-180	180+
Feb-04	50	116	28	14	13	26	35
Mar-04	42	146	65	13	14	22	32
Apr-04	60	174	68	44	9	14	39
May-04	60	151	41	49	9	18	34
Jun-04	73	178	52	36	46	19	25
Jul-04	73	175	39	41	33	39	23

T56 IPG1 STOCKED BACKORDERS (WSDC - BHF, 73N, TAN, TBN)



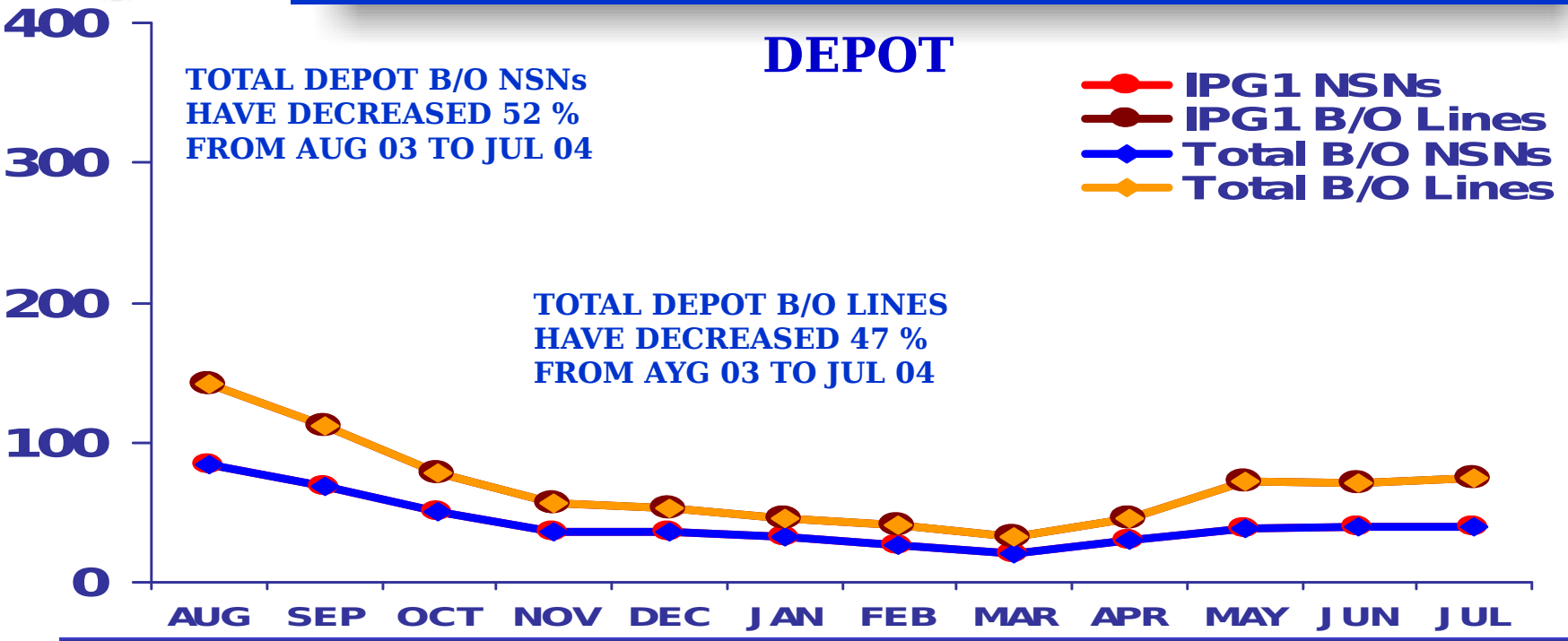
	NSNs	IPG1 B/O	0-30	31-60	61-90	91-180	180+
Feb-04	23	64	28	14	5	12	5
Mar-04	24	48	24	5	7	8	4
Apr-04	28	62	24	19	4	6	9
May-04	36	87	37	13	20	7	10
Jun-04	35	97	30	30	12	16	9
Jul-04	41	145	56	30	27	27	5

T56 IPG1 STOCKED BACKORDERS (WSDC - BHF, 73N, TAN, TBN)



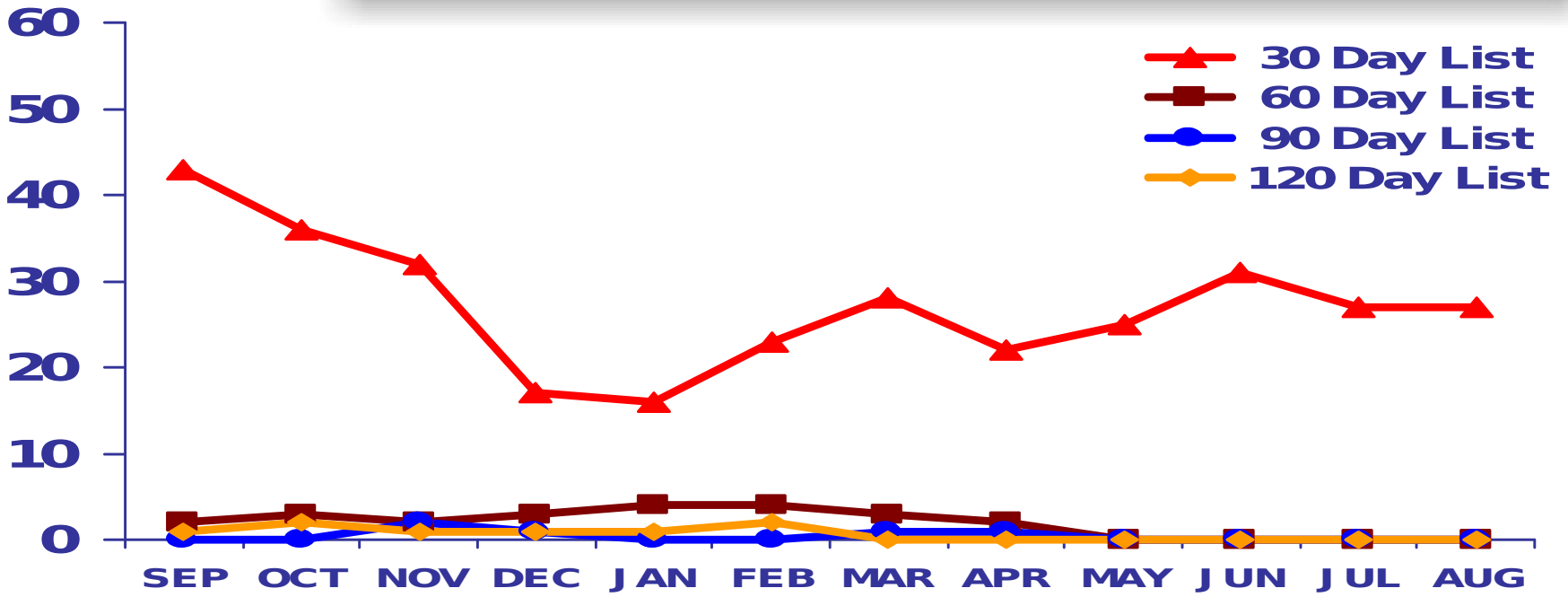
	NSNs	IPG1 B/O	0-30	31-60	61-90	91-180	180+
Feb-04	66	162	50	26	20	32	34
Mar-04	60	183	89	15	20	30	29
Apr-04	79	219	81	60	12	24	42
May-04	76	196	55	54	23	26	38
Jun-04	87	233	76	42	50	32	33
Jul-04	95	275	94	61	39	53	28

T56 IPG1 STOCKED BACKORDERS (WSDC - BHF, 73N, TAN, TBN)



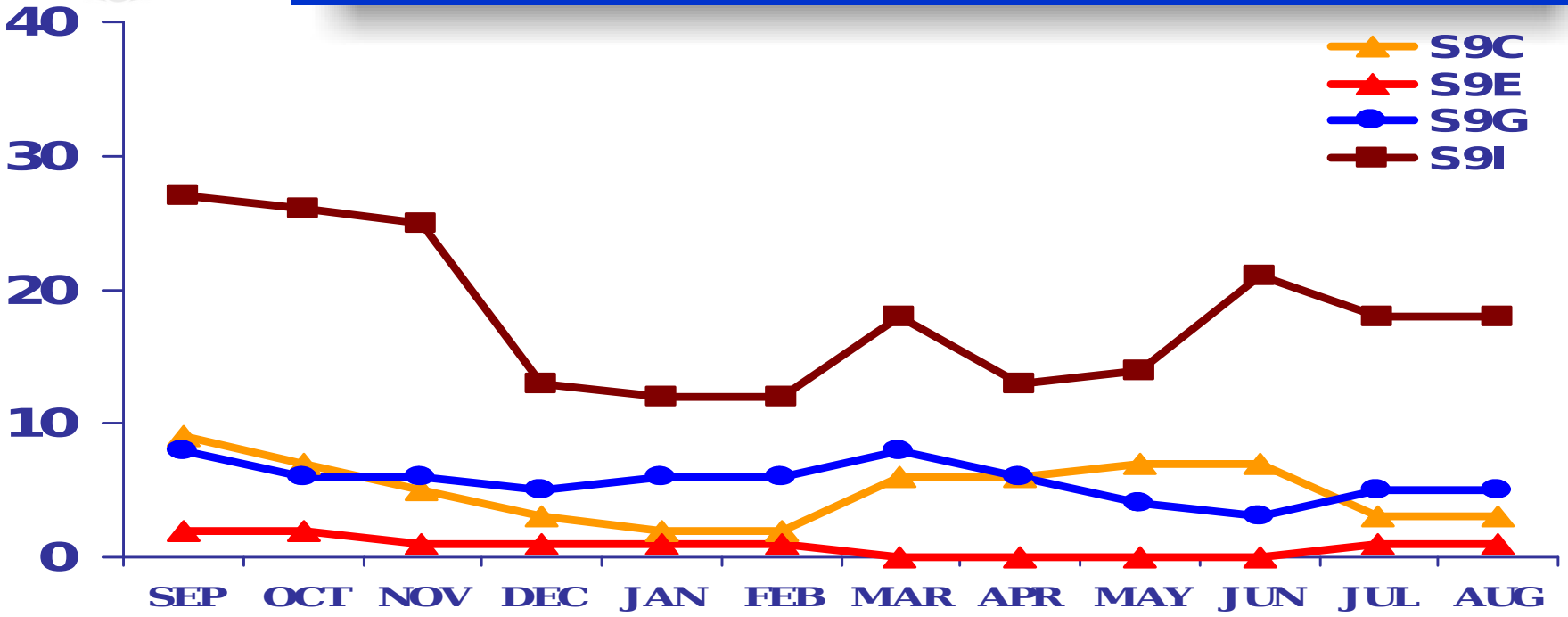
	NSNs	IPG1 B/O	0-30	31-60	61-90	91-180	180+
Feb-04	27	41	13	9	2	9	8
Mar-04	21	33	8	5	7	4	9
Apr-04	30	46	24	7	2	5	8
May-04	38	72	39	15	6	2	10
Jun-04	40	71	18	31	13	6	3
Jul-04	40	75	19	14	25	14	3

T56 NESAMP LIST NSNs BY AGE



	30 Day	60 Day	90 Day	120 Day	Total
Mar-04	28	3	1	0	32
Apr-04	22	2	1	0	25
May-04	25	0	0	0	25
Jun-04	31	0	0	0	31
Jul-04	27	0	0	0	27
Aug-04	27	0	0	0	27

T56 NESAMP LIST NSNs BY ICP



	S9C	S9E	S9G	S9I	Total
Mar-04	6	0	8	18	32
Apr-04	6	0	6	13	25
May-04	7	0	4	14	25
Jun-04	7	0	3	21	31
Jul-04	3	1	5	18	27
Aug-04	3	1	5	18	27